

## Waterfront Access Marine Industry FINAL PERFORMANCE REPORT

**Recipient:** Town of Morehead City

**Grant Award #:** 2167

**Grant Title:** Restroom Facility @ Newport River  
Beach Access @ Radio Island

**Grant Award Period:** December 31, 2013 – June 30, 2015

**Performance Reporting Period:** January 2015 – June 2015

**Project Costs:** \$117,849.95

*Expenditures for the Period:*

| <u>Category</u> | <u>Expenditures</u> |
|-----------------|---------------------|
| Personnel       |                     |
| Fringe          |                     |
| Travel          |                     |
| Equipment       |                     |
| Utilities       | 3,710.00            |
| Construction    | 104,000.00          |
| Architect       | 10,082.69           |
| Other           | <u>57.26</u>        |
| Total Direct    |                     |
| Indirect        |                     |
| TOTAL           | \$117,849.95        |

*Total Cumulative Expenditures:* 117,849.95

*Total Remaining Balance:* 0.00

**Description of Work:** Construct restrooms nearby boat ramp facility.

**Project Status/Work Accomplished:** Construction complete including pile supported framing; covered front deck with accessible ramp; all plumbing, electrical and insulation; connection to City water and sewer, commercial sheet vinyl flooring; roof trusses and decking with 30 year architectural shingles completing a code compliant restroom facility

**Deviations:** N/A

