Marine Resources Fund Balance

Revenue or Expense Item | FY2007-2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total to Date
---|---|---|---|---|---|---|---|---|---
Gross Revenue | | | | | | | | | |
CRFL Only (Annual and 10-day) | $15,080,055 | $4,304,585 | $3,115,151 | $1,127,616 | $1,887,145 | $2,259,325 | $4,445,110 |
Unified CRFL (Annual) | $2,695,835 | $989,689 | $841,005 | $733,840 | $702,945 | $105,925 | $2,134,925 |
Blanket For Hire CRFL | $666,320 | $178,689 | $152,475 | $156,020 | $140,623 | $30,788 | $1,553,814 |
Blanket for Hire CRFL Captain | $221,689 | $53,560 | $48,136 | $53,560 | $60 | $368,731 |
Blanket Ocean Fishing Pier CRFL | $1,580 | $750 | $750 | $300 | $300 | $5,030 |
Interest | $695,922 | $122,003 | $84,135 | $50,048 | $73,098 | $42,188 | $1,164,193 |
Sales Commission | $51,415 | $15,014 | $14,883 | $15,890 | $8,634 | $105,825 |
Other Misc Rev-Program | $- | $- | $- | $- | $- | $- | $- |
Subtotal (Gross) | $19,402,816 | $5,672,747 | $5,517,714 | $5,351,803 | $4,091,363 | $2,327,789 |
Expenses | | | | | | | | |
Agent Commission | $1,127,616 | $335,608 | $325,722 | $331,381 | $207,761 | $2,327,789 |
WRC Transaction Fee | $2,695,610 | $822,752 | $813,108 | $712,073 | $789,439 | $782,161 | $7,812,173 |
Subtotal (Expense) | $3,823,226 | $1,158,360 | $1,138,830 | $1,043,454 | $907,201 | $782,161 | $10,139,963 |

Marine Resources Endowment Fund Balance

Revenue or Expense Item | FY2007-2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | Total to Date |
---|---|---|---|---|---|---|---|---|
Gross Revenue | | | | | | | | |
Unified Lifetime CRFL | $1,200,950 | $491,630 | $522,360 | $588,250 | $651,170 | $733,840 | $6,050,815 |
Subtotal (Gross) | $3,036,320 | $679,260 | $702,170 | $777,915 | $839,275 | $928,985 | $8,423,680 |
Expenses | | | | | | | | |
Agent Commission | $182,354 | $40,870 | $42,224 | $46,792 | $29,858 | $342,425 |
WRC Transaction Fee | $180,108 | $36,710 | $39,072 | $38,602 | $40,924 | $441,638 |
Subtotal (Expense) | $(362,462) | $(77,580) | $(81,296) | $(85,393) | $(70,782) | $(784,063) |
Non Capital Gifts | $441,293 | $37,257 | $38,925 | $46,440 | $74,769 | $809,094 |
Interest | $- | $- | $- | $- | $- | $- |
Subtotal (Gross) | $1,900,950 | $491,630 | $522,360 | $588,250 | $651,170 | $733,840 |
Unified CRFL | $2,695,610 | $822,752 | $813,108 | $712,073 | $789,439 | $782,161 | $7,812,173 |
Subtotal (Expense) | $362,462 | $77,580 | $81,296 | $85,393 | $70,782 | $784,063 |
Non Capital Gifts | $- | $- | $- | $- | $- | $- |
Interest | $441,293 | $37,257 | $38,925 | $46,440 | $74,769 | $809,094 |
Subtotal (Gross) | $3,531,133 | $676,395 | $729,779 | $807,418 | $934,084 | $464,039 |
Total Net | $3,115,151 | $673,104 | $702,170 | $777,915 | $839,275 | $841,690 |

Note: includes revenue generated from licenses sold through the Wildlife Resources Commission

Commission Approved Projects for the Marine Resources Fund (no obligations from Endowment Fund)

Projects

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<tr>
<th>Project</th>
<th>Budgeted FY16</th>
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<td>CRFL Sales and Data Support</td>
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<tr>
<td>Fisheries Independent Assessment Program</td>
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<tr>
<td>Coastal Angling Program</td>
<td>$636,748</td>
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<tr>
<td>CRFL Implementation</td>
<td>$146,247</td>
</tr>
<tr>
<td>Senior Stock Assessment Scientist</td>
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<td>WRC Boating Access Projects on hold/NCE</td>
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<tr>
<td>CRFL Funds carried over from Previous RFP Projects</td>
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<td>Subsequent Multi-Year Approved Funding</td>
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<tr>
<td>CRFL Funded Projects FY2016 - 17</td>
<td>$1,736,373</td>
</tr>
<tr>
<td>Total</td>
<td>$7,101,906</td>
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Summary

| Net Revenue from Marine Resources Fund | $45,749,772 |
| Spent Funds from Approved FY 16 Obligations | ($4,445,110) |
| Spent Funds from Approved FY 15 Obligations | ($5,012,727) |
| Spent Funds from Approved FY 14 Obligations | ($6,160,705) |
| Spent Funds from Approved FY 13 Obligations | ($4,091,363) |
| Spent Funds from Approved FY 12 Obligations | ($4,381,767) |
| Spent Funds from Approved FY 11 Obligations | ($4,773,305) |
| Spent Funds from Approved FY 10 Obligations | ($1,749,114) |
| Spent Funds from Approved FY 09 Obligations | ($1,281,245) |
| Spent Funds from Approved FY 08 Obligations | ($608,751) |
| Payback to WRC | ($215,516) |
| Commission Approved Projects for FY2016-17 | ($7,191,896) |

Balance in Fund Nov 30, 2016 | $5,331,133 |
Coastal Recreational Fishing License sales by calendar year through date of release of this report.

<table>
<thead>
<tr>
<th>Category</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
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<td>32,626</td>
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<td>Annual Resident Unified Sportsman/CRFL</td>
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<td>44,873</td>
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<td>41,027</td>
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<td>Infant Lifetime CRFL</td>
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<tr>
<td>Infant Lifetime Unified Sportsman/CRFL</td>
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<td>4,119</td>
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<td>272</td>
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<td>378</td>
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<td>Nonresident 10-Day CRFL</td>
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<td>145,717</td>
<td>143,999</td>
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<td>Nonresident Adult Lifetime Unified Sportsman/CRFL</td>
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<td>13</td>
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<tr>
<td>Resident 10-Day CRFL</td>
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<td>262</td>
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<tr>
<td>Resident Adult Lifetime CRFL</td>
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<td>247</td>
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<td>Resident Adult Lifetime Unified Sportsman/CRFL</td>
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<td>Resident Age 65 Lifetime CRFL</td>
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<td>Resident Age 65 Lifetime Unified Sportsman/CRFL</td>
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<td>6,544</td>
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<td>760</td>
<td>870</td>
<td>753</td>
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<td>Resident Disabled Veteran Lifetime Sportsman/CRFL</td>
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<td>810</td>
<td>907</td>
<td>792</td>
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<tr>
<td>Resident Legally Blind Lifetime Unified Inland/CRFL</td>
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<td>103</td>
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<td>Resident Subsistence Unified Inland/CRFL Waiver</td>
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<td>38,895</td>
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<td>Resident Totally Disabled Lifetime CRFL</td>
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<td>486,285</td>
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Number of Coastal Recreational Fishing Licenses sold by North Carolina county of sale (location where license sales agent resides), excluding blanket Coastal Recreational Fishing licenses, by calendar year.

<table>
<thead>
<tr>
<th>Agent County</th>
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<th>2015</th>
<th>2016</th>
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<td>No. Sold</td>
<td>Rank</td>
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<td>74</td>
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Number of Coastal Recreational Fishing Licenses sold by North Carolina county of sale (location where license sales agent resides), excluding blanket Coastal Recreational Fishing licenses, by calendar year. (Continued)

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| Total        | 480,001 | 486,285 | 480,849 | 459,263 |
Number of Coastal Recreational Fishing Licenses sold by North Carolina county of residence, excluding blanket Coastal Recreational Fishing licenses, by calendar year.

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Number of Coastal Recreational Fishing Licenses sold by North Carolina county of residence, excluding blanket Coastal Recreational Fishing licenses, by calendar year. (Continued)

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Total: 480,001 486,285 480,849 459,263
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<tr>
<td></td>
<td><strong>71</strong></td>
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<tr>
<td></td>
<td>13%</td>
<td>0%</td>
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</table>

Blanket For-Hire Vessel CRFL

<table>
<thead>
<tr>
<th>Type</th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
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</tr>
<tr>
<td></td>
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<td></td>
<td>N/A</td>
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<tr>
<td></td>
<td>N/A</td>
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</tr>
<tr>
<td></td>
<td><strong>231</strong></td>
<td><strong>1</strong></td>
</tr>
<tr>
<td></td>
<td>43%</td>
<td>0%</td>
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</table>

Non-Blanket For-Hire Vessel CRFL

<table>
<thead>
<tr>
<th>Type</th>
<th>Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td><strong>46</strong></td>
</tr>
<tr>
<td></td>
<td>9%</td>
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</table>
Number of For Hire Blanket Coastal Recreational Fishing Licenses sold by type and vessel size by fiscal year. (Continued)

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0 to 18 Feet</td>
<td>&gt; 18 to 38 Feet</td>
</tr>
<tr>
<td>Blanket For-Hire Captain's CRFL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resident</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Non-Resident</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Blanket For-Hire Vessel CRFL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six or fewer passengers Resident</td>
<td>6</td>
<td>230</td>
</tr>
<tr>
<td>More than 6 passengers Resident</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Six or fewer passengers Non-Resident</td>
<td>0</td>
<td>25</td>
</tr>
<tr>
<td>More than 6 passengers Non-Resident</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-Blanket For-Hire Vessel CRFL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six or fewer passengers Resident</td>
<td>22</td>
<td>81</td>
</tr>
<tr>
<td>Six or fewer passengers Non-Resident</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>28</td>
<td>339</td>
</tr>
</tbody>
</table>

| Non-Blanket For-Hire Vessel CRFL|            |                       |               |           |            |        |
| Six or fewer passengers Resident | 26        | 129                   | 5             | 2         | 162        | 20%    |
| Six or fewer passengers Non-Resident | 0 | 3                     | 0             | 0         | 3          | 0%     |
|                                | 30                    | 452                   | 89            | 129       | 820        | 100%   |
Number of For Hire Blanket Coastal Recreational Fishing Licenses sold by type and vessel size by fiscal year. (Continued)

<table>
<thead>
<tr>
<th></th>
<th>0 to 18 Feet</th>
<th>&gt; 18 to 38 Feet</th>
<th>&gt; 38 to 50 Feet</th>
<th>&gt; 50 Feet</th>
<th>Total Sold</th>
<th>% Sold</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blanket For-Hire Captain's CRFL</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>14</td>
<td>8%</td>
</tr>
<tr>
<td>Resident</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Blanket For-Hire Vessel CRFL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six or fewer passengers</td>
<td>2</td>
<td>65</td>
<td>13</td>
<td>17</td>
<td>97</td>
<td>55%</td>
</tr>
<tr>
<td>Resident</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td>3%</td>
</tr>
<tr>
<td>Six or fewer passengers</td>
<td>0</td>
<td>10</td>
<td>4</td>
<td>1</td>
<td>15</td>
<td>8%</td>
</tr>
<tr>
<td>Non-Resident</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Blanket For-Hire Vessel CRFL</td>
<td>11</td>
<td>34</td>
<td>0</td>
<td>0</td>
<td>45</td>
<td>25%</td>
</tr>
<tr>
<td>Six or fewer passengers</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1%</td>
</tr>
<tr>
<td>Resident</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Note:</td>
<td></td>
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<td></td>
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</tbody>
</table>

Note: Beginning with the May 2014 CRFL Sales Report, all For-Hire License sales are presented as fiscal year (July 1 - June 30) counts instead of calendar year counts as in previous reports. This is due to the new For-Hire license structure and the change from annual effective dates from the date of sale of the license to fiscal year effective dates. Both of these changes were effective July 1, 2014
Number of For Hire Blanket and Non-blanket Vessel licenses by number of authorized passengers and by state of residency by fiscal year. The For-Hire Blanket Captains license is excluded from this table since it is not issued for specific passenger sizes.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Delaware</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Florida</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Georgia</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
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<td>Massachusetts</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
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<td>Maryland</td>
<td>6</td>
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<td>1</td>
<td>0</td>
<td>2</td>
<td>1</td>
<td>3</td>
<td>1</td>
<td>4</td>
<td>1</td>
</tr>
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<td>North Carolina</td>
<td>452</td>
<td>32</td>
<td>153</td>
<td>6</td>
<td>465</td>
<td>21</td>
<td>537</td>
<td>21</td>
<td>496</td>
<td>21</td>
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<td>New Hampshire</td>
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</tr>
<tr>
<td>New York</td>
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<td>0</td>
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</tr>
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<td>Ohio</td>
<td>1</td>
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<td>0</td>
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</tr>
<tr>
<td>Pennsylvania</td>
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<td>0</td>
<td>2</td>
<td>0</td>
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<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
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<tr>
<td>South Carolina</td>
<td>22</td>
<td>5</td>
<td>7</td>
<td>1</td>
<td>16</td>
<td>3</td>
<td>18</td>
<td>1</td>
<td>23</td>
<td>1</td>
</tr>
<tr>
<td>Tennessee</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Virginia</td>
<td>26</td>
<td>4</td>
<td>11</td>
<td>1</td>
<td>20</td>
<td>1</td>
<td>21</td>
<td>0</td>
<td>14</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>518</td>
<td>44</td>
<td>178</td>
<td>8</td>
<td>508</td>
<td>26</td>
<td>585</td>
<td>24</td>
<td>542</td>
<td>23</td>
</tr>
</tbody>
</table>

**Note:** Beginning with the May 2014 CRFL Sales Report, all For-Hire License sales are presented as fiscal year (July 1- June 30) counts instead of calendar year counts as in previous reports. This is due to the new For-Hire license structure and the change from annual effective dates from the date of sale of the license to fiscal year effective dates. Both of these changes were effective July 1, 2014.
Number of Coastal Recreational Fishing Licenses sold by sales outlet by calendar year.

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>License Agents</td>
<td>331,442</td>
<td>69.05</td>
<td>325,150</td>
<td>66.86</td>
<td>317,749</td>
<td>66.08</td>
<td>301,274</td>
<td>65.60</td>
</tr>
<tr>
<td>Online</td>
<td>92,502</td>
<td>19.27</td>
<td>103,264</td>
<td>21.24</td>
<td>104,806</td>
<td>21.80</td>
<td>104,701</td>
<td>22.80</td>
</tr>
<tr>
<td>WRC Helpdesk (Telephone)</td>
<td>16,144</td>
<td>3.36</td>
<td>15,560</td>
<td>3.20</td>
<td>13,798</td>
<td>2.87</td>
<td>12,511</td>
<td>2.72</td>
</tr>
<tr>
<td>DSS *</td>
<td>36,679</td>
<td>7.64</td>
<td>38,895</td>
<td>8.00</td>
<td>41,309</td>
<td>8.59</td>
<td>37,981</td>
<td>8.27</td>
</tr>
<tr>
<td>DMF Agent</td>
<td>1,999</td>
<td>0.42</td>
<td>1,861</td>
<td>0.38</td>
<td>1,757</td>
<td>0.37</td>
<td>1,623</td>
<td>0.35</td>
</tr>
<tr>
<td>WRC Front Counter</td>
<td>1,034</td>
<td>0.22</td>
<td>1,122</td>
<td>0.23</td>
<td>1,163</td>
<td>0.24</td>
<td>1,023</td>
<td>0.22</td>
</tr>
<tr>
<td>WRC Education Center</td>
<td>188</td>
<td>0.04</td>
<td>164</td>
<td>0.03</td>
<td>139</td>
<td>0.03</td>
<td>150</td>
<td>0.03</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>480,001</strong></td>
<td><strong>486,285</strong></td>
<td><strong>480,849</strong></td>
<td><strong>459,263</strong></td>
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</table>

* DSS - Department of Social Services issues free subsistence waivers.
Number of Coastal Recreational Fishing Licenses sold by Division of Marine Fisheries offices excluding blanket CRFL, by calendar year.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>No. Sold</td>
<td>% Sold</td>
<td>No. Sold</td>
<td>% Sold</td>
<td>No. Sold</td>
<td>% Sold</td>
<td>No. Sold</td>
<td>% Sold</td>
</tr>
<tr>
<td>Morehead City</td>
<td>966</td>
<td>48.32</td>
<td>844</td>
<td>45.35</td>
<td>805</td>
<td>45.82</td>
<td>742</td>
<td>45.72</td>
</tr>
<tr>
<td>Manteo</td>
<td>358</td>
<td>17.91</td>
<td>383</td>
<td>20.58</td>
<td>365</td>
<td>20.77</td>
<td>351</td>
<td>21.63</td>
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<tr>
<td>Wilmington</td>
<td>291</td>
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<td>17.25</td>
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<td>13.77</td>
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<td>12.38</td>
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<tr>
<td>Columbia</td>
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<td>0.00</td>
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<tr>
<td>Washington</td>
<td>94</td>
<td>4.70</td>
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<td>3.47</td>
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<td>5.24</td>
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<tr>
<td>Elizabeth City</td>
<td>290</td>
<td>14.51</td>
<td>246</td>
<td>13.22</td>
<td>284</td>
<td>16.16</td>
<td>244</td>
<td>15.03</td>
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<tr>
<td><strong>Total</strong></td>
<td>1,999</td>
<td></td>
<td>1,861</td>
<td></td>
<td>1,757</td>
<td></td>
<td>1,623</td>
<td></td>
</tr>
</tbody>
</table>

Note: Blanket licenses are only sold at DMF offices. Blanket license sales by office are not available.