Components of ASO

Department of Environmental Quality
• Oversee all Division budgets ~ appx. 150 funds and/or centers

• Daily Operations
  • Administrative reporting
  • Division liaison to OSBM
  • Year end closeout
  • New fiscal year opening
  • Warehouse operations
  • Division equipment and supplies
  Purchasing
  • P-Card purchase and reconciliations
  • Accounts payable
  • Travel reimbursements to all staff, MFC appointees and committee members
Department of Environmental Quality

FY19 Budget - $31,198,200

- Habitat and Enhancement: 18%
- Fisheries Management: 20%
- Directors Office / ASO: 6%
- Information Technology: 6%
- Shellfish Sanitation: 7%
- License and Statistics: 12%
- Maintenance Services: 2%
- MFC / Public Affairs: 2%
- Marine Patrol: 22%
- Protected Resources: 5%

Budget Office
DMF ASO
CRFL-Coastal Recreational Fishing License

- Annual and ten-day CRFL
- Unified CRFL

Provides funding for Division staff and operations through the DMF Coastal Recreational Fishing License Operational Plan (aka “5 Year Plan”)

For external projects, a Request for Proposal (RFP) is issued to:
- Support research, surveys, and investigations that provide essential management information
- Enhance public fishing access, angling opportunities, support public outreach and education that is essential to management

§ 113-175.1
North Carolina Marine Resources Fund

DMF may authorize disbursement only to manage, protect, restore, develop, cultivate, conserve, and enhance the marine resources of the State.
CFRF Grants and Funding
DMF ASO

CFRF-Commercial Fishing Resource Fund
- NCGS dictates a percentage from each NC commercial fishing license sold (i.e. $200 from each SCFL, $35 from each RCGL)

DMF Projects from the NC CFRF
- Commercial Fishery Stats - $125,000 (Year 1)
- Commercial Gear Development - $150,000 (Year 1)
- Commercial Disease and Pathology - $25,000 (Retainer)

RFP applications under review
- NC Commercial Fishing PR Campaign
- NC Commercial Fishing Economic Impact Study

§ 113-173.1
North Carolina Commercial Fishing Resource Fund
The purpose of the Fund is to provide funding for the development of sustainable commercial fishing in the State.

Department of Environmental Quality
Federal Funding Sources

USFWS BIG Program
- Provides funding for construction and renovation of transient recreational vessel facilities
- DMF administers the BIG program for North Carolina as a “pass-through”
- Applications are accepted annually

DMF Federal Grants Office assists in preparing initial applications, budgeting, administration, compliance, reporting, fiscal management, audit requests, contract renewals, grant extensions, and close-out procedures.

Department of Environmental Quality
“[assists] state government to attract, retain, develop, and motivate a high-performing, diverse workforce.”

**Facilitate**
- Hiring of new staff
- Personnel management
- Payroll – BEACON
- Benefit and retirement questions
- Organizational design
- Compensation
- Learning Management - LMS
- Performance Management - VIP
Human Resources
DMF ASO

DMF Staffing

FTE: appx. 252

Temp Staff: appx. 47

FTE Vacancies: 21

DMF FY19 FTE Payroll
$11,680,317

165 Positions Paid from State Appropriations
49 Positions Paid from Federal Funds
59 Positions Paid from Recreational and Commercial License Receipts

Department of Environmental Quality
Points of Contact
DMF ASO

• Section Chief – Beth Govoni

• Budget Office – Lorraine McCurdy
  • Purchasing – Leah Bartlett, Vanessa Moffat
  • Travel – Amy Greiner
  • Accounts Payable – Ellie Davis

• Grants Office – William Brantley
  • CRFL Grants – Vacant
  • CFRF Grants – William Brantley
  • Federal Grants – Vicky Pohoresky and Mary Muraglia

• Human Resources – Kathe Storholt
  • HR Assistants – Pam Winslow, Traci Scarborough

Department of Environmental Quality
Questions?